

London and South East Annual Public Meeting 2023



Welcome

Sir Peter Dixon, LSE Regional Advisory Board Chair





A National Infrastructure Network



Owns and maintains
10,000 major
infrastructure assets
including 1,072
important national
infrastructure assets



871 public road bridges and 2,099 other bridges



782 major embankments and 827 major cuttings



1,581 locks, 281 aqueducts, 55 tunnels, 1,954 culverts and 796 weirs (133 on rivers)



Oldest reservoirs in UK, with **70** being in high risk category



4 dock complexes, Tees Barrage and 3 harbour authorities

Trust established in 2012 as custodian of significant historic network on behalf of nation:

2,700 listed structures, c.70 SSSIs



Around 1000 Trust assets have a high consequence of failure

Spouthouse Embankment, Birmingham

Use of our waterways

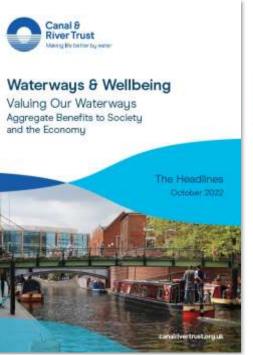
Over 10 million people use or visit our waterways in a typical two week period – up 100% on 2012



	2019/20	2020/21	2021/22	2022/23*
Total Unique Visits	677 million	743 million	786 million	885 million
Number of Unique Visitors	9.2 million	8.3 million	9.1 million	10.2 million

Independent Research - Value of Waterways

Annual Social Value Annual Economic Value











Plus Annual
Protection Benefit
valued at £bns
from flood
protection and
drainage etc

Including £1.1 billion NHS cost savings per annum from active use of waterways Supporting more than 80,000 jobs linked to boating & wider water based tourism



Grant Review

- Trust has Grant funding Agreement in place until 2027 Grant flat at £52.6m/year from 2021 to 2027 (a significant loss of real income, c.30%)
- Grant Review to determine future Grant funding beyond 2027
- Announcement from Defra due any time
- Analysis to date indicates not possible to sustain waterways with reduced Grant post-2027, reflecting rising costs from climate change
- Vital to recognise loss of public benefits and arising public safety risks
 if waterways are not sufficiently funded
- Continue to make case for funding to avert decline / possible closure





Our Priorities

Welcoming, clean & Safe

Getting involved

Growing support













Agenda

Operational update
Funding our work – a case study
Community support, value and benefit
Boating update





Becoming a well recognised and supported Charity







Aylesbury Arm - Bespoke Collar

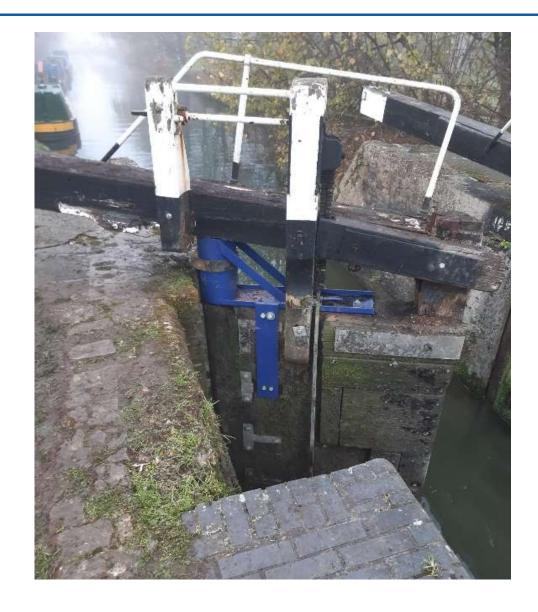






Aylesbury Arm - Bespoke Collar



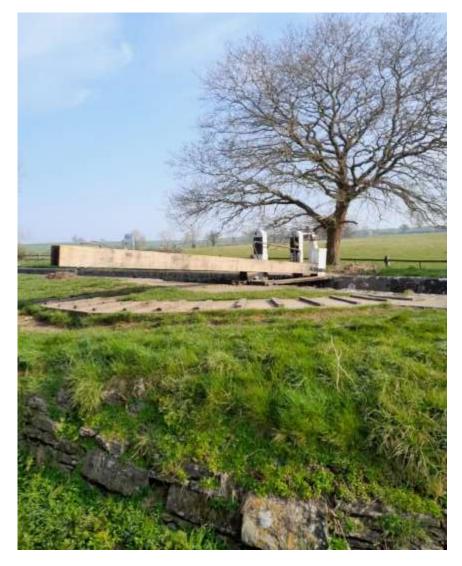




Balance Beam Repairs & Replacement







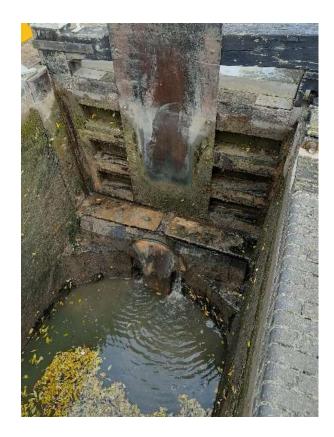


Ground Paddle & Leak Repair - Lock 26





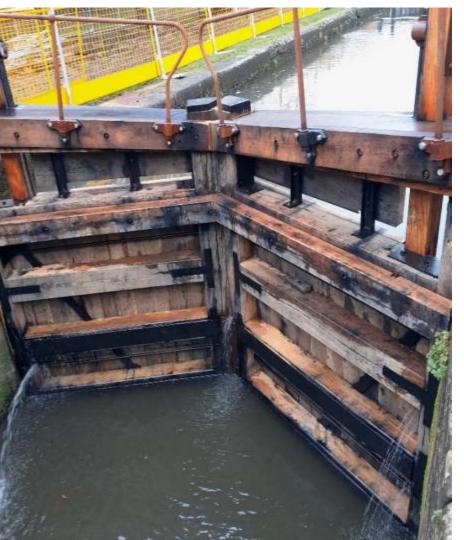


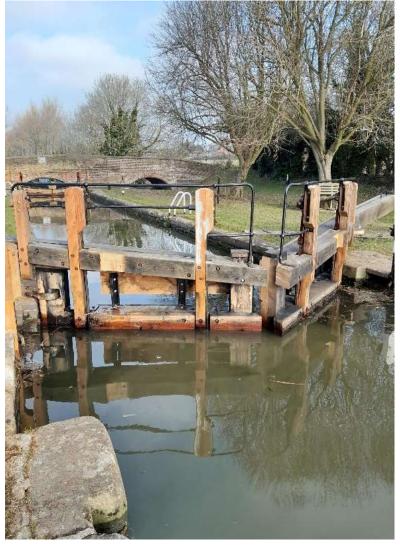




Gate Replacements - Lock 39



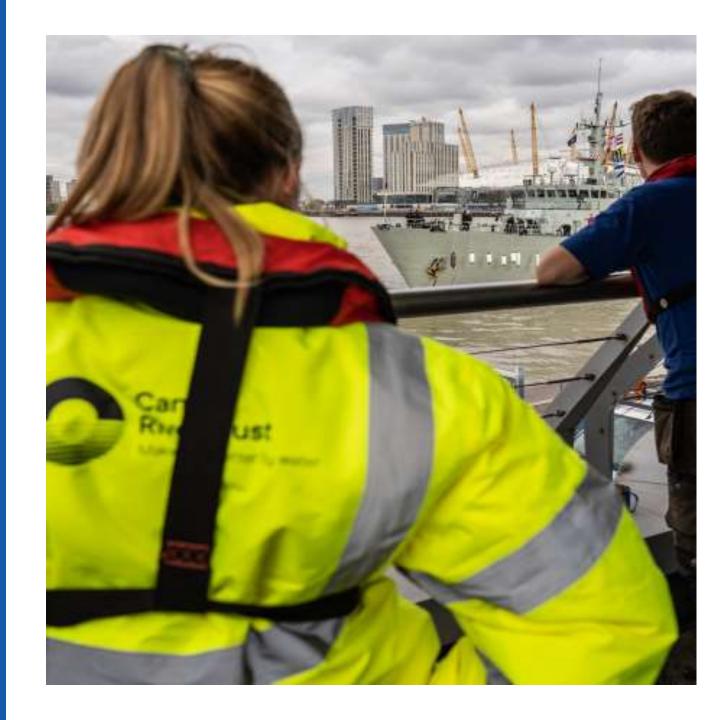






West India and Millwall Docks

Ian Hugo General Manager & Harbour Master





From this, to this..... and to....







Canal 8 To a modern, complicated dock system



- Work on and around the harbour continues – at a pace
- Trust re-established itself as
 - The Harbour Authority
 - The leader of the water agenda, and
 - A competent owner
- Compliance through competence
 - Regulation through engagement
- Open for business for all



Canal & To this: a most extraordinary regeneration



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- Trust re-established itself as
 - The Harbour Authority
 - The leader of the water agenda, and
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- Compliance through competence
 - Regulation through engagement
- Open for business for all

















Recreation too.....







2022 Engineer & Project

Neil Owen Regional Engineer (South) neil.owen@canalrivertrust.org.uk



Engineering Output

Asset Inspections Completed to plan - Approx 3 FTE, team of 6!

43 - Detailed Inspection

278 – Engineering Inspection

313 - Service and Safety Inspection

Condition Grade D&E - 12.83% down from 12.85% in April 2022



B22 Headlines- Internal Delivery

- 41 packages of work, including 7 arising jobs
- 10 Gate replacement stoppages
- Delivered replacement of 29 gate leaves
- Bridge Repairs 6
- Bank protection –500m piling
 + soft bank protection
- Masonry repairs 325 m2





Project Delivery B22

- 17 Projects with an spend of £5.3M
- 7 Reservoirs Projects
- 2 M&E Projects
- 7 Project

Extra 1 funded externally











24 Projects- £4.8M

6 Reservoirs

3 M&E

15 Core Project

5 for Delivery







Aquatic Weed



- New multi-year contract
- Better value
- Better operational performance
- Better environmental performance
- Communications





Waste Management

Improving our customer waste facilities



- Tackling flytipping
- Focus on litter picking
- Need for innovative solutions

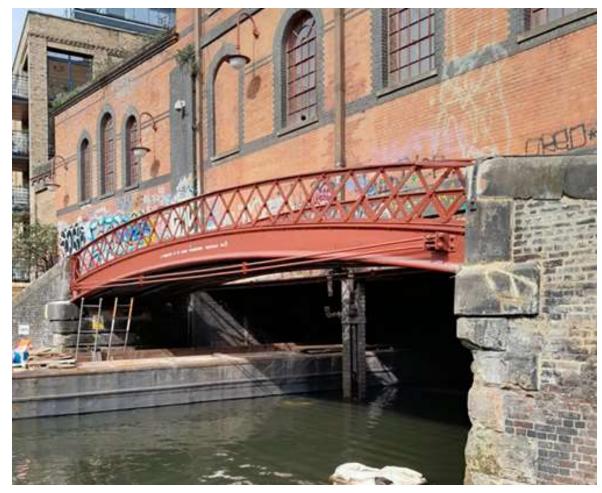




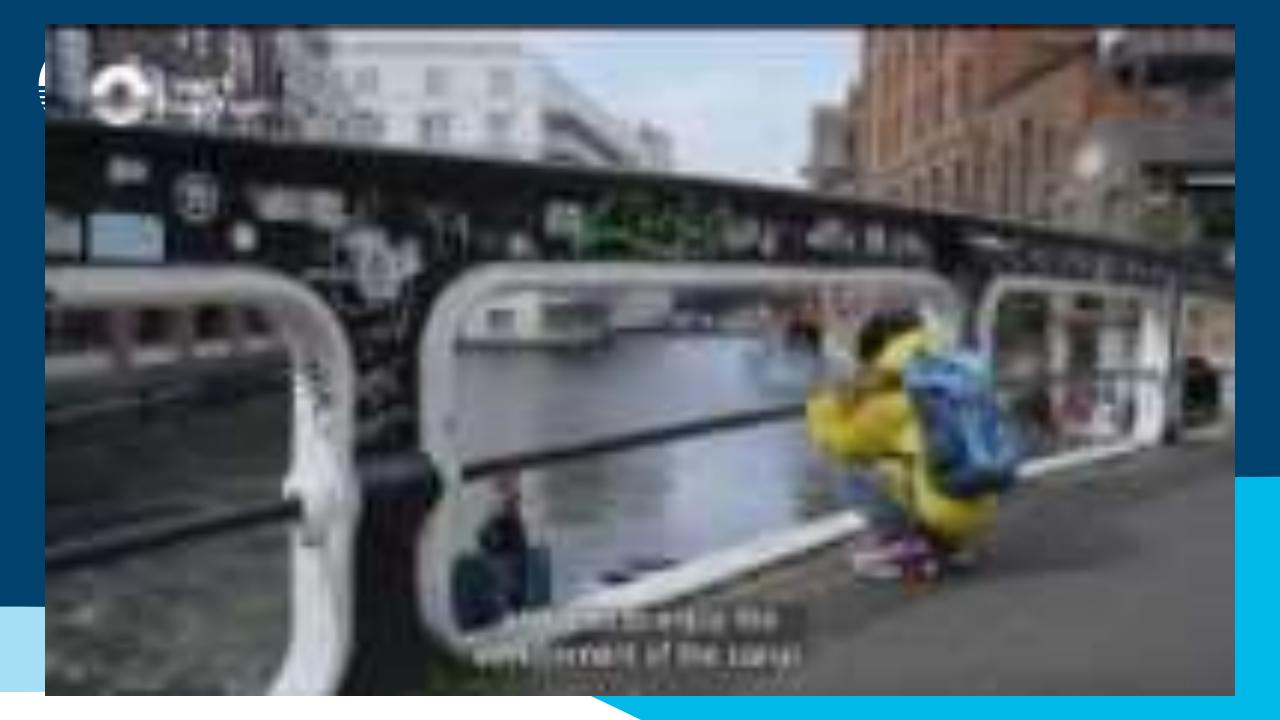


Dead Dog Bridge





Before After







Community Development Team, L&SE

- Community engagement
- Wellbeing
- Participation
- Learning & skills













Let's Walk!

- Healthy walks for physical and mental wellbeing
- Tailored for audiences and communities (walks for black men in Tottenham, family walks...)
- Volunteer-led walks











Community events







'Biodivergent sites and sounds' project, Brent



World Bee Day, Brent



Toddler water safety, Enfield



Southall Wellbeing Way Dirty weekend



Learning and Skills: Explorers

- Water safety assemblies
- Outdoor learning visits
- School adoptions
- Events





May 2023

47% of learning & skills activities led by Volunteers

The LSE Explorers team reached over 3000 young people







Barca Obscura pilot, Hackney



Boater Census Survey 2022 Results London & South East

Matthew Symonds
National Boating Manager



Why carry out a boater census?

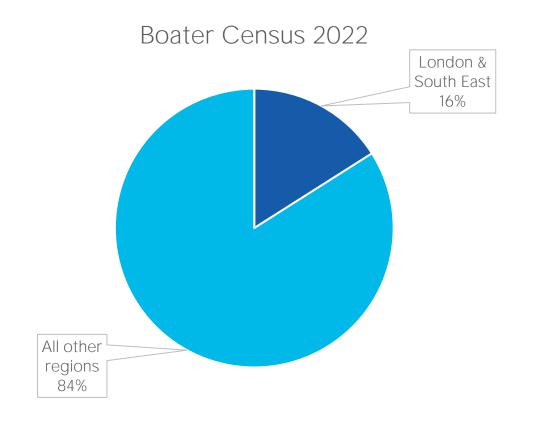
- Better understand more about who is on the boats on the Trusts waters
- Find out more about their boats and what they are using them for Understand the challenges facing boaters
- Capture information to help the Trust and others meet the needs of boaters

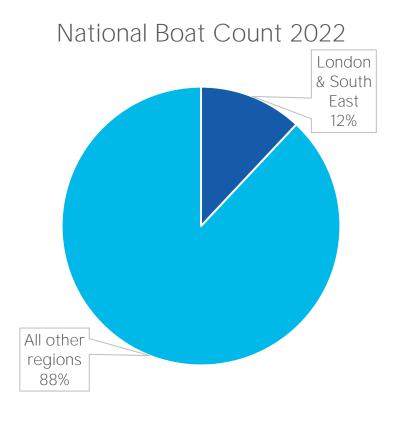




Sample size

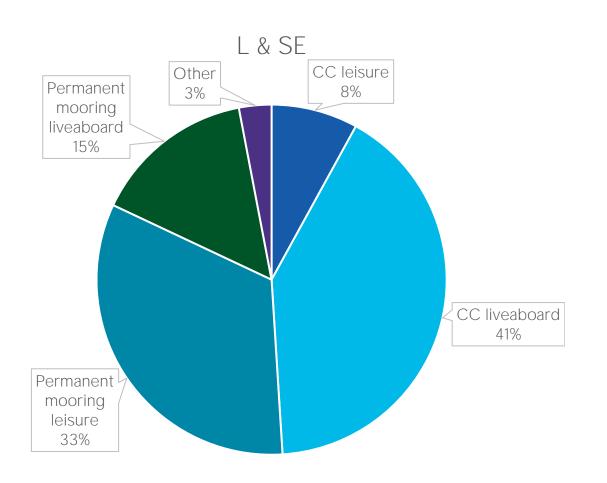
- 9,530 people took part in the Boater Census Survey
- This is 29% of all licence-holders who were invited to do the survey
- 1,514 (12%) did most of their boating in London & South East in the last 12 months

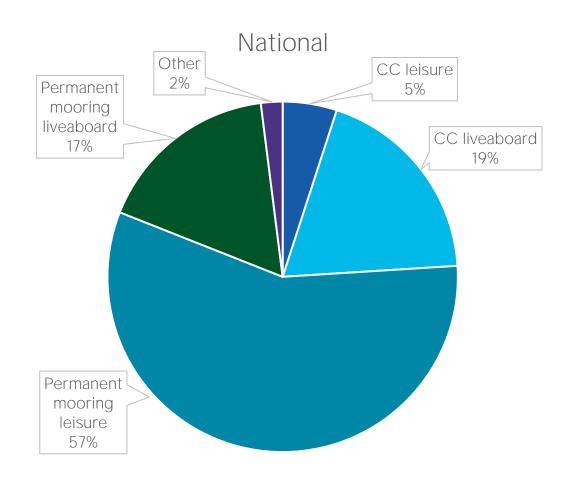






Boater types

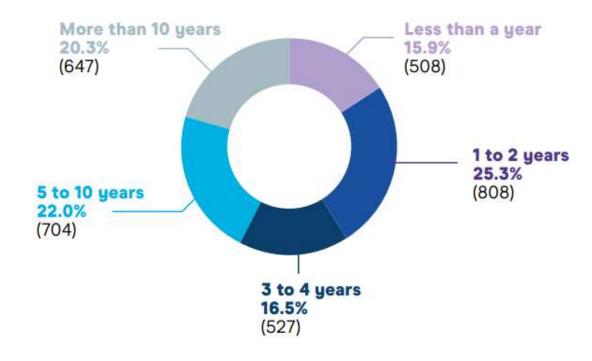






Boater types - Liveaboard

We asked liveaboard boaters how long they have lived on their current boat.

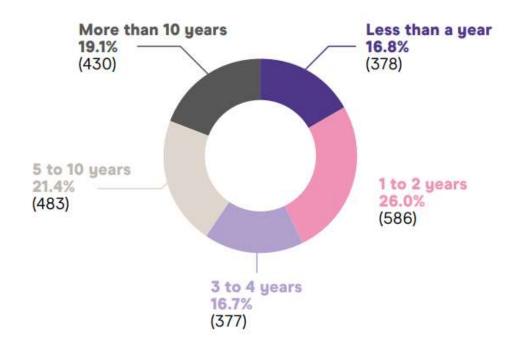


- Nearly 58% of liveaboard boaters have done so for fewer than five years (63.5% in L&SE)
- Nearly 16% have lived aboard for less than a year
- Just over 20% have lived aboard for more than 10 years

Boater types - Liveaboard

New liveaboard boaters

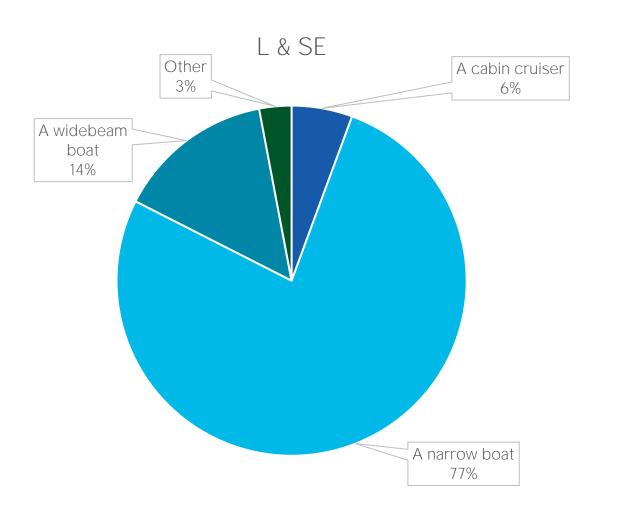
For **74.7**% (2,254) of liveaboard respondents, this is the first boat they have ever lived on. About two fifths of these boaters have been living aboard for less than 3 years:

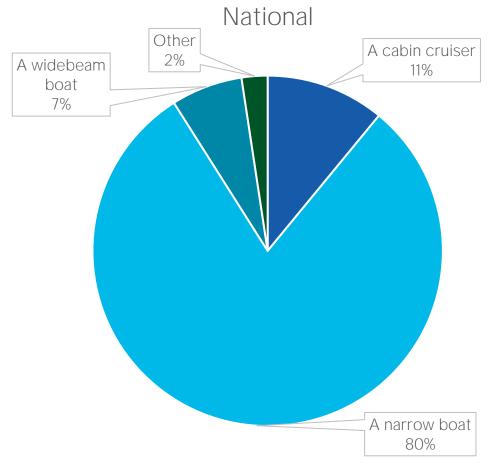


- Almost 75% of liveaboard boaters say that this is the first boat they have lived aboard.
- Almost 43% of these had lived on their boat for less than 3 years.



Boat types







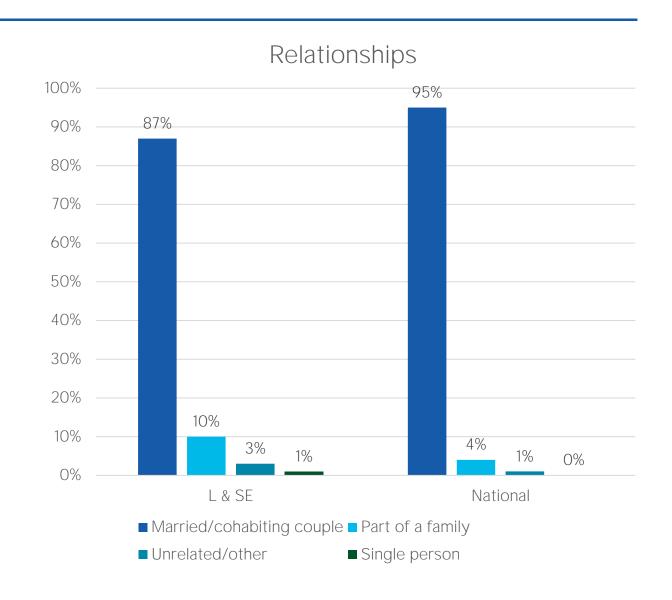
About the boaters

We asked about the relationship between the people living on the boat.

This question had a very low level of response:

- 17% of respondents nationally shared this information
- 13% of respondents in L & SE shared this information

The low number of single people is surprising. It may mean they did not take part in the census, or didn't answer this question.



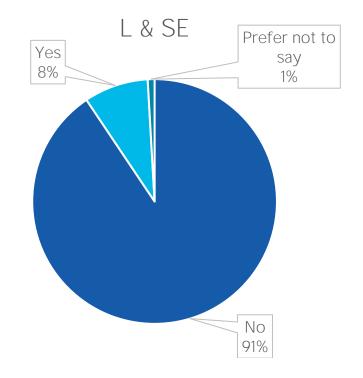


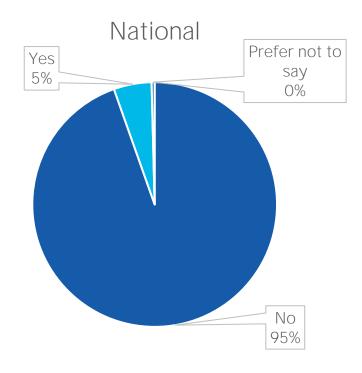
Children living on boats





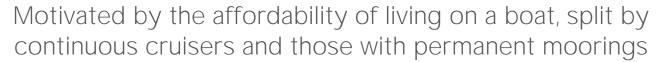
We asked if there were any **children (under 16)** living on the boat. The results suggest that L & SE has a slightly higher number of boats with children on board than the national average.

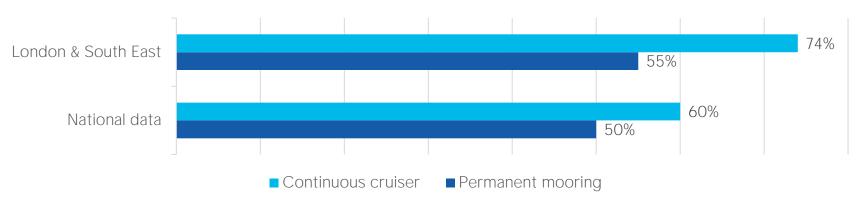




Main motivations for living aboard

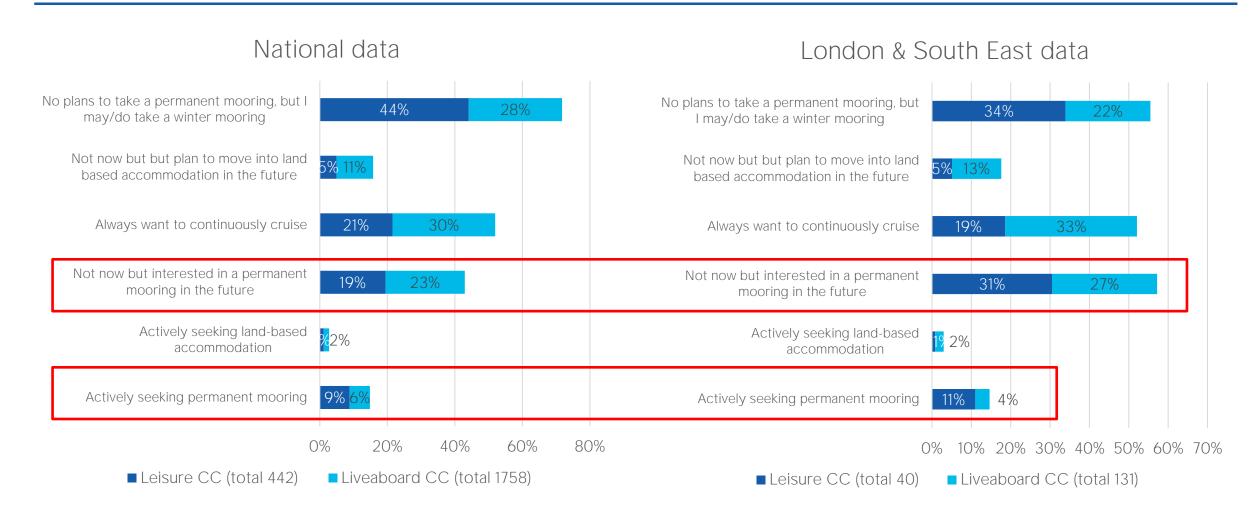
- We asked liveaboard boaters about their main motivations for living on boats.
- Nationally, 55% of liveaboard boaters give affordability as a main motivation for living on a boat.
- In London & South East that rises to 66%.







Interest in permanent moorings

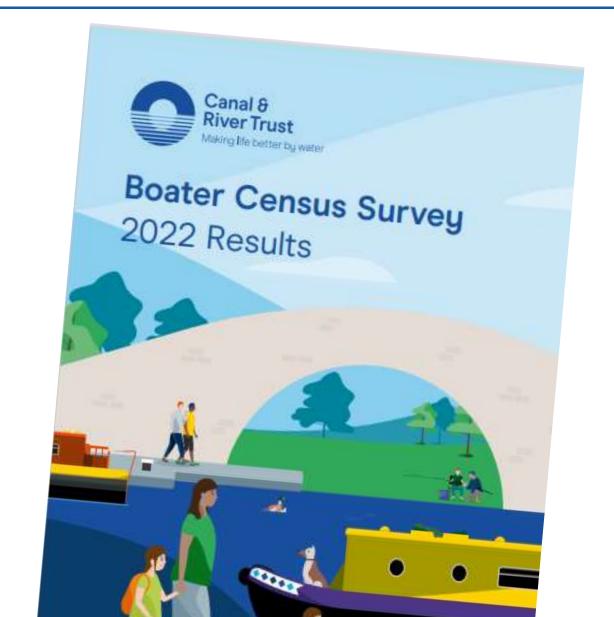


L&SE continuous cruisers (especially leisure CCers) are slightly more likely to be actively seeking permanent moorings now, or interested in them at some point in the future, compared to the national picture.



Boater Census

- Find out more about the boater census on our website.
- The information is published free to use (reference Canal & River Trust)
- Public bodies can make further requests for information via information.request @canalrivertrust.org.uk







London pre-bookable mooring

- Rembrandt Gardens (2 berth) and Paddington Basin (6 berth) pre-book moorings very popular
- Following consultation 2021/22
 we'll be extending the prebookable moorings in Little
 Venice and Paddington Basin
- Additional pre-bookable berths will be available later this summer





London pre-bookable mooring

- Introducing variable charges for pre-book visitor moorings based on location/demand
- New towpath rangers to improve monitoring and management of sites
- Increased sightings to help enforce unauthorised/extended stay charges and if necessary, move boats that have not booked to use the moorings





Closing Remarks

Sir Peter Dixon, Chair LSE Regional Advisory Board

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Questions?

Please put any question into the Q&A box found at the top of your screen.

If we are unable to answer your question in today's call, we will follow up via email.

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Thank you!

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